

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	200,827,610
Annual Unlinked Trips	69,746,488
Average Weekday Unlinked Trips	229,546
Average Saturday Unlinked Trips	116,440
Average Sunday Unlinked Trips	95,266

Service Supplied

Annual Vehicle Revenue Miles	29,131,825
Annual Vehicle Revenue Hours	2,424,606
Vehicles Operated in Maximum Service	861
Vehicles Available for Maximum Service	977
Base Period Requirement	357

Financial Information

Fare Revenues Earned \$46,148,081

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$38,438,644
Local Funds	(68%)	161,410,924
State Funds	(3%)	8,252,580
Federal Assistance	(9%)	21,119,509
Other Funds	(3%)	6,619,424
Total Operating Funds Expended		\$235,841,081

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(12%)	2,164,543
Federal Assistance	(44%)	7,819,457
Other Funds	(44%)	7,709,437
Total Capital Funds Expended		\$17,693,437

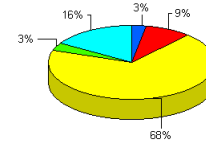
Summary of Operating Expenses

Salary, Wages and Benefits	\$175,475,877
Materials and Supplies	16,266,313
Purchased Transportation	17,167,453
Other Operating Expenses	25,173,900
Total Operating Expenses	\$234,083,543
Reconciling Cash Expenditures	\$1,757,538

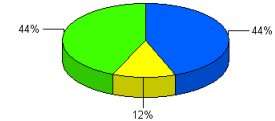
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	654	9	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437
Demand Response	0	198	\$0	\$0	\$0	\$0	\$0
Total	654	207	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,688,414	\$45,136,243	17,693,437	194,870,093	23,194,341	69,085,074	2,012,263	44.8	779	9.6	663	1.81	17%
Demand Response	\$16,395,129	\$1,011,838	0	5,957,517	5,937,484	661,414	412,343	N/A	198	0.6	198	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.39	\$108.18	\$1.12	\$3.15	2.98	34.33
Demand Response	\$2.76	\$39.76	\$2.75	\$24.79	0.11	1.60

