

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	218,550,738
Annual Unlinked Trips	65,373,782
Average Weekday Unlinked Trips	217,832
Average Saturday Unlinked Trips	106,732
Average Sunday Unlinked Trips	75,198

Service Supplied

Annual Vehicle Revenue Miles	28,305,466
Annual Vehicle Revenue Hours	2,309,625
Vehicles Operated in Maximum Service	809
Vehicles Available for Maximum Service	873
Base Period Requirement	405

Financial Information

Fare Revenues Earned \$45,784,339

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$45,784,339
Local Funds	(67%)	163,537,760
State Funds	(3%)	7,198,300
Federal Assistance	(8%)	20,374,414
Other Funds	(3%)	7,316,969
Total Operating Funds Expended		\$244,211,782

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(53%)	27,555,012
Federal Assistance	(47%)	24,889,950
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,444,962

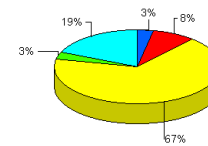
Summary of Operating Expenses

Salary, Wages and Benefits	\$183,838,609
Materials and Supplies	15,680,065
Purchased Transportation	18,190,496
Other Operating Expenses	24,955,354
Total Operating Expenses	\$242,664,524
Reconciling Cash Expenditures	\$1,547,258

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	624	9	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0
Total	624	185	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,462,554	\$44,700,203	\$52,444,962	212,664,450	22,364,203	64,663,431	1,914,548	51.1	674	5.7	633	1.42	6
Demand Response	\$17,201,970	\$1,084,136	\$0	5,886,288	5,941,263	710,351	395,077	N/A	199	2.5	176	N/A	13

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.08	117.76	1.06	3.49	2.89	33.77
Demand Response	2.90	43.54	2.92	24.22	0.12	1.80

